**BOARD OF TRUSTEES**

**ORLAND CEMETERY DISTRICT**

**GLENN COUNTY, CALIFORNIA**

**RESOLUTION # 2025-07-08-01**

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**RESOLUTION ADOPTING 2025/2026 BUDGET**

**WHEREAS**, all additions and deletions to the Recommended Budget for 2025/2026 were made according to law.

**NOW, THEREFORE, IT IS HEREBY RESOLVED** in accordance with section 29089 of the Government Code, the Budget of the Orland Cemetery District of the County of Glenn for Fiscal year 2025/2026 be and is hereby adopted as follows:

Salaries and Benefits $ 491,528.00

Services and supplies $ 214,420.00

Other Charges $ 18,145.00

Fixed Assets:

Land $ .00

Leased Equipment $ 23,500.00

Buildings & Improvements $ 35,000.00

Computer Equipment $ 5,000.00

Software Upgrade $ 29,900.00

Vehicles $ 95,000.00

Special Department Equipment $ 40,000.00

Other Financing Uses $ .00

Intrafund Transfers $ .00

Appropriations for Contingency $ 40,000.00

Total Specific Budget $ 992,493.00

**BE IT FURTHER RESOLVED** that the appropriations for each budget unit which constitutes the respective total for each of the objects and sub-objects listed in the Recommended Budget and altered through additions or subtractions are hereby approved and adopted by this reference.

**BE IT FURTHER RESOLVED** that the means of financing the expenditures will be monies derived from Estimated Revenues, Unreserved Fund Balance and/or Ad Valorem Taxes.

**PASSED AND ADOPTED** by the Board of Trustees of the Orland Cemetery District at its regular meeting on July 08, 2025, by the following vote to wit:

AYES: ( 3 ) Beale, Donnelley, Tefelski

NAYES: ( )

ABSENT: ( )

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Rick Beale Chairman, Board of Trustees

ORLAND CEMETERY DISTRICT

ATTEST:

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Staci Buttermore, Secretary of the Board

ORLAND CEMETERY DISTRICT

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